

Department of Labor and Employment
PROFESSIONAL REGULATION COMMISSION
Regional Office XIII (Butuan)

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023

No.2

As of January 31, 2023

Code (PAP)	Procurement Activity Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000	Provision of Repair and Maintenance - Motor Vehicle	RO 13	NO	NP-53.9 - Small Value Procurement	January - December 2023	N/A	January - December 2023	January - December 2023	GoP	85,000.00	85,000.00	-	Periodic preventive maintenance of office vehicle and replacement of tires and parts to ensure usefulness and operational efficiency.
100000100001000 310100100001000 310100100002000 310200100002000	Rent - Motor Vehicle	RO 13	NO	NP-53.9 - Small Value Procurement	January - February 2023	N/A	January - February 2023	January - February 2023	GoP	44,900.00	44,900.00	-	For the conduct of mobile services, inspection and monitoring of HEIs and other establishments, conduct of licensure examination and other official activities.
GRAND TOTAL										129,900.00	129,900.00	-	


Reviewed by:


RODOLFO O. MAPOY JR.
BAC Secretariat - Head

Certified Funds Available:

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MADONNA D. CALING / RODOLFO O. MAPOY JR.
Accountant III Budget Officer III

Recommending Approval:

The Regional BAC:

MADELENE T. AMANTE
BAC Chairperson

Approved by:


CHERYLL P. ELICANO, CPA
Regional Director



Prepared by:

 
CHERRY MAY A. MAMASU YELVAN MAE M. CRISMUNDO
Member, BAC Secretariat
 
MARILYN V. RICO KRISTY A. SWAN
Member, BAC Secretariat

None
BAC Vice Chairperson


LYRA A. VIAJAR
Member

KIM H. TELARMA
Member


FAITH A. GONZALES
Member

JULIUS M. NUÑEZ
Member